

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	33	CHAIRMAN	15,000	15,000.00	2,298.84	.00	12,701.16	15%
A 01 4 1011 00 1110	77	COUNTY ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	116	CLK OF THE BRD OF SUPRVSR	49,648	49,648.00	7,608.88	.00	42,039.12	15%
A 01 4 1010 00 1110	122	ADMINISTRATIVE AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1125	133	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	139	CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	142	SOLID WASTE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	226	SENIOR ACCT. CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	235	SAFETY OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	327	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	336	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	351	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	393	CLERK OF THE BOARD	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1111	431	OVERTIME PAY	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	476	EXEC. SEC. TO CTY. ADMIN.	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	479	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	554	RECEPTIONIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	565	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1011 00 1110	570	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	631	TEMP EMPLOYEES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1121	660	TAXABLE MEALS, ETC.	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1110	677	CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	684	LEGISLATIVE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	699	CONFIDENTIAL AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	748	SR. ACCOUNT CLERK TYPIST	38,520	38,520.00	5,903.44	.00	32,616.56	15%
A 01 4 1010 00 1120	756	RISK COORDINATOR - P/T	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	868	DEPUTY CO. ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	1090	MOBILITY COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1135	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1136	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1137	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1138	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1139	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1140	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1141	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1142	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1143	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1144	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1145	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1146	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1010 00 1120	1147	SUPERVISOR	10,000	10,000.00	1,532.56	.00	8,467.44	15%
A 01 4 1011 00 1150	1224	ALLOWANCES	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	1359	SR CLERK TYPIST-PT	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			253,168	253,168.00	38,799.56	.00	214,368.44	15%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 09 3 2801 00	INTERFUND REVENUES	0	.00	.00	.00	0%
A 09 3 3089 00	STATE AID, OTHER	0	.00	.00	.00	0%
* TOTAL REVENUES		0	.00	.00	.00	0%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00	2220	0	.00	.00	.00	.00	0%
A 09 4 1420 00	2259	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4407	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4408	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4409	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4410	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4411	500	500.00	97.26	.00	402.74	19%
A 09 4 1420 00	4431	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4433	500	500.00	.00	.00	500.00	0%
A 09 4 1420 00	4437	17,337	17,337.00	1,333.60	.00	16,003.40	8%
A 09 4 1420 00	4438	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4452	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4453	350	350.00	.00	.00	350.00	0%
A 09 4 1420 00	4470	250	250.00	80.00	.00	170.00	32%
A 09 4 1420 00	4471	750	750.00	.00	.00	750.00	0%
A 09 4 1420 00	4476	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4497	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4589	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4597	0	.00	.00	.00	.00	0%
A 09 4 1420 00	1120 78	67,266	67,266.00	10,308.96	.00	56,957.04	15%
A 09 4 1420 00	1120 866	38,993	38,993.00	5,975.92	.00	33,017.08	15%
* TOTAL APPROPRIATIONS		125,946	125,946.00	17,795.74	.00	108,150.26	14%

REVENUES				ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A	11	3	1289 00 OTHER GENERAL GOVT INCOME	500	500.00	17.00	483.00	3%
A	11	3	2215 00 ELECTION SERVICE CHARGES	162,000	162,000.00	.00	162,000.00	0%
A	11	3	3089 00 STATE AID, OTHER	16,000	16,000.00	.00	16,000.00	0%
A	11	3	4960 00 FED.AID-EMERGEN.DIS.AID	0	.00	.00	.00	0%
* TOTAL REVENUES				178,500	178,500.00	17.00	178,483.00	0%

APPROPRIATIONS				ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A	11	4	1450 00 2210 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2220 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2250 TECHNICAL EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 2260 OTHER EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4407 OFFICE EQUIPMENT	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4408 OFFICE SUPPLIES	2,500	2,500.00	482.02	345.00	1,672.98	33%
A	11	4	1450 00 4409 OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4410 UTILITIES	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4411 TELEPHONE	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4421 PROPERTY RNT/LEASE/REPAIR	1,000	1,000.00	.00	.00	1,000.00	0%
A	11	4	1450 00 4422 EQUIP RENTAL/LEASE/REPAIR	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4425 MAINTENANCE AGREEMENTS	20,000	20,000.00	19,189.40	.00	810.60	96%
A	11	4	1450 00 4438 MISC. SUPPORTING SERVICES	87,000	87,000.00	.00	.00	87,000.00	0%
A	11	4	1450 00 4449 SPECIAL SUPPLIES & MATER.	19,000	19,000.00	1,104.99	5,594.17	12,300.84	35%
A	11	4	1450 00 4452 PRINTING/COPYING	56,000	56,000.00	.00	.00	56,000.00	0%
A	11	4	1450 00 4453 POSTAGE EXPENSES	6,000	6,000.00	.00	.00	6,000.00	0%
A	11	4	1450 00 4455 TRAINING	1,000	1,000.00	.00	.00	1,000.00	0%
A	11	4	1450 00 4459 COMPUTER SOFTWARE	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4470 TRAVEL: RELATED COSTS	1,500	1,500.00	72.40	.00	1,427.60	5%
A	11	4	1450 00 4471 MILEAGE ALLOCATIONS	200	200.00	168.72	.00	31.28	84%
A	11	4	1450 00 4475 TRANSPORTATION	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4476 ASSOC/MEMBERSHIP DUES	120	120.00	100.00	.00	20.00	83%
A	11	4	1450 00 4491 LEGAL NOTICE&ADVERTISING	2,000	2,000.00	.00	.00	2,000.00	0%
A	11	4	1450 00 4497 FEES & PERMITS	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4589 MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A	11	4	1450 00 4597 M C PURCHASING: INTRAFD	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 453 CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 454 CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1111 511 OVERTIME	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1130 546 TEMPORARY EMPLOYEES	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1120 566 ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 568 DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 680 ELECTION COMMISSIONER	41,043	41,043.00	6,290.08	.00	34,752.92	15%
A	11	4	1450 00 1110 681 ELECTION COMMISSIONER	40,793	40,793.00	6,251.80	.00	34,541.20	15%
A	11	4	1450 00 1110 736 VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 737 VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1120 749 ELECTION DATA CLERK-PT	15,450	15,450.00	2,521.08	.00	12,928.92	16%
A	11	4	1450 00 1120 750 ELECTION DATA CLERK-PT	15,450	15,450.00	2,367.80	.00	13,082.20	15%
A	11	4	1450 00 1120 1021 DEPUTY ELECTION COMMISSIO	16,995	16,995.00	2,604.60	.00	14,390.40	15%
A	11	4	1450 00 1120 1022 DEPUTY ELECTION COMMISSIO	16,995	16,995.00	2,604.60	.00	14,390.40	15%
A	11	4	1450 00 1120 1133 ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A	11	4	1450 00 1110 1134 DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS				343,046	343,046.00	43,757.49	5,939.17	293,349.34	14%